

**Microsoft Directory and Messaging Project Phase 2****FY2008 Request: \$1,795,000****Reference No: 43101****AP/AL:** Appropriation**Category:** General Government**Location:** Statewide**House District:** Statewide**Estimated Project Dates:** 07/01/2007 - 06/30/2012**Project Type:** Information Systems**Contact:** Eric Swanson**Contact Phone:** (907)465-5655**Brief Summary and Statement of Need:**

Live Communication Server - Mid Tier. Consolidated File and Print - Mid Tier. Sharepoint Portal - Mid Tier.

<b>Funding:</b>	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Info Svc	\$1,795,000		\$63,000	\$855,000			\$2,713,000
Total:	\$1,795,000	\$0	\$63,000	\$855,000	\$0	\$0	\$2,713,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	330,000	3
One-Time Startup:	0	
Totals:	330,000	3

**Additional Information / Prior Funding History:**

\$1.4 million was appropriated in FY2006 supplemental funding and \$1.0 million was appropriated in FY2007 for the Email and Calendaring Phase 1 of the project.

**Project Description/Justification:**

<b>Project Name</b>	<b>Amount (in thousands)</b>	<b>Fund Source</b>
Microsoft Directory and Messaging Project Phase II	\$1,795.0	ISF

**Problem To Be Solved:**

The Microsoft Directory and Messaging project began in FY2006; Microsoft consultants were hired to work with state agencies to gather requirements, design the system, and develop an implementation plan. Due to the size of the project and its complexity, the work was divided into two phases. Phase 1) Email and Calendaring which will be implemented in FY 2007 and Phase 2) Active Directory, File and Print Services, and collaboration facilities which will be implemented after Phase I is completed.

This Capital Project is for Phase 2 of this project.

**Solution:**

Finalize the enterprise directory, convert and consolidate file and print services, and provide collaboration facilities.

**Benefits:**

Centralized storage, reduced operational costs, increased state employee productivity with the same software across all departments.

What We  
Propose to  
Buy:

- 1) Hardware, software, and consulting to coordinate and consolidate file and print servers \$870,000.00
- 2) Hardware, software, and consulting for communication and collaboration tools \$530,000.00
- 3) Hardware and software to enable sharing of documents and control over web content \$395,000.00

Prior Funding  
History:

\$1.4 million in supplemental funding in FY2006 and \$1.0 million in FY2007 funding was for the Email and Calendaring Phase 1 of the project.

Timeline:

Phase 2 is expected to be implemented in FY2008.

Explanation of  
How Project  
Contributes to  
Your  
Divisional  
Mission:

Delivers statewide directory and consolidated services to state agencies.

Explanation of  
How Project  
Contributes to  
End Result:

Having all agencies using the same software reduces overall costs to the state and reduces training requirements.